

**HEART OF ILLINOIS SPECIAL RECREATION ASSOCIATION
BOARD MEETING
8727 N. Pioneer Road, Peoria, IL, 61615**

**Friday, October 31st, 2025
10:00 AM**

-AGENDA-

1. Roll Call
2. Introductions
3. Approval of Minutes
 - a. Approval of the September 17th, 2025 Board Meeting Minutes
 - b. Approval of the March 19th Executive Session Minutes
4. Review of Bills
 - a. September 2025
5. Financial Report
 - a. September 2025
6. Director's Report
7. New Business
 - a. 2026 Budget
 - b. Discussion of use of HISRA Memorial Funds
8. Pending Business
9. Citizen Request to Address the Board
11. Correspondence
12. Other Business
13. Adjournment

NOTICE

**If a special accommodation is needed to attend or participate in a HISRA Board Meeting,
please contact HISRA at (309) 691-1929**

OFFICIAL PROCEEDINGS OF THE MEETING OF THE BOARD OF TRUSTEES OF THE HEART OF ILLINOIS SPECIAL RECREATION ASSOCIATION, HELD AT 5:15 P.M., WEDNESDAY, SEPTEMBER 17TH, 2025 HELD AT THE HEART OF ILLINOIS SPECIAL RECREATION ASSOCIATION OFFICE, 8727 NORTH PIONEER ROAD, PEORIA, IL 61615.

Meeting was called to order at 5:16 PM by Chairperson Tibbs.

BOARD MEMBERS PRESENT: Karen Burnett, Emily Cahill, Kim Hess, Kris Goergen, Kevin Yates, Joel Dickerson, Brian Tibbs

BOARD MEMBERS ABSENT: Steve Montez, Kevin Yates

STAFF PRESENT: Katie Van Cleve, Karen Rodgers

PRESS PRESENT: None

OTHERS PRESENT: None

INTRODUCTIONS:

REVIEW OF MINUTES: The minutes of the August 2025 regular meeting were reviewed. Motion to approve was made by Trustee Cahill and seconded by Trustee Hess. Roll call vote.
Result: Ayes: 6; Nays: 0
Motion Approved

REVIEW OF BILLS: Summary of bills for August 2025 were reviewed. Motion to approve as presented was made by Trustee Dickerson and seconded by Trustee Cahill. Roll call vote.
Result: Ayes: 6; Nays: 0
Motion Approved

FINANCIAL REPORT: Summary of the financial report for July 2025 were reviewed.

Motion to approve as presented was made by Trustee Goergen and seconded by Trustee Dickerson. Roll call vote.

Result: Ayes: 6; Nays: 0

Motion Approved

DIRECTOR'S REPORT: Regionals

Special Olympics Bowling

HISRA athletes demonstrated outstanding performance at the Special Olympics Bowling Regionals, earning a total of 23 medals — including 5 gold, 11 silver, and 7 bronze.

Special Olympics Golf Regionals

At the Golf Regionals, HISRA athletes continued their success, bringing home 3 gold medals, 8 silver medals, and 3 bronze medals. The athletes represented HISRA with pride and sportsmanship.

FOCUS Program Community Engagement

Members of HISRA's FOCUS Program attended the Bust'd Brewing Vendor Event, where they showcased and sold their handmade merchandise. This event provided valuable opportunities for participants to practice vocational, social, and entrepreneurial skills while connecting with the local community.

Sensory Ignite Participation

HISRA was proud to be part of Sensory Ignite, the accessible arm of the larger Ignite Peoria arts festival. Organized by Karen Rodgers, Sensory Ignite offered

free, inclusive experiences and activities as part of the wider Ignite Peoria event that featured artists, performers, and interactive exhibits.

2026 Budget Overview

HISRA has prepared an **operationally** balanced budget for 2026. The proposed plan includes a decrease in youth programs and an increase in teen and adult programs to better align with current demand and address the size of existing waitlists.

With regards to personnel, HISRA is pleased to report that, thanks to grant funding, the organization will be able to expand its part-time administrative position to full time, enhancing overall operational capacity and support.

Facility Updates: Parking Lot Resurfacing

Beginning next week, HISRA's parking lot will undergo resurfacing to improve accessibility and safety for visitors. During this period, the FOCUS Program will temporarily operate at Bicycle Safety Town, ensuring that programming continues smoothly with minimal disruption to participants.

NEW BUSINESS:

None

PENDING BUSINESS:

None

CITIZEN'S REQUEST TO

/home/webmaster/mojo/converter/data/uploads/8tvhpi10bm1h7913/file_b7gsn617q12lr1g5b1f8g5i5ft/tmp.docx

ADDRESS THE BOARD: None

CORRESPONDENCE: None

OTHER BUSINESS: None

ADJOURNMENT: A motion to adjourn was made by Trustee Tibbs and seconded by Trustee Goergen at 5:41PM. Roll call vote.
Result: Ayes: 6; Nays: 0
Motion Approved

Submitted by: _____
Karen Rodgers, Secretary

Starting Vendor: 000001
Ending Vendor: ZYNN001

Starting Date: 9/1/2025
Ending Date: 9/30/2025

Report #: APD010

Peoria Park District

10-Oct-25 2:26 PM

Payables Distributions to General Ledger

Date	Vchr #	Vendor #/Name	PO #	Invoice #/Date	Check #	Reference	Jrnl #	Amount		
Distribution Type:		Expense Distributions In Detail								
Account #: R-6-R81-5110-2101 HRT OF IL SRA - PROGRAM SUPPLI										
9/11/2025	536275	SIGIMA001	SIGNATURE IMAGEWEAR, INC	<NONE>	93616-2	8/26/2025	0000119626	CREDIT FOR PO# P5118388	AP8454	(462.48)
	536311	003602	LANDMARK RECREATION CE	<NONE>	08282025	9/11/2025	0000119537	SPECIAL OLYMPICS BOWLING 6/2-7/14/25	AP8458	1,500.00
	536320	SDI001	SPORTS DEPOT INC	<NONE>	FF1	9/11/2025	0000119546	FLAG FOOTBALL JERSEYS	AP8458	711.00
	536235	SIGIMA001	SIGNATURE IMAGEWEAR, INC	P5118388	93616-1	7/2/2025	0000119626	B/A - 2025 HISRA FIELD DAY SHIRTS	AP8454	1,232.38
9/18/2025	536338	009225	VERIZON WIRELESS-LEHIGH	239652-003	6122205104	8/28/2025	0000119735	HISRA IPADS 08/2025	AP8479	649.99
	536583	SDI001	SPORTS DEPOT INC	<NONE>	09122025	9/18/2025	0000119652	BEANIES FOR SPECIAL OLYMPIC BANQUET	AP8490	2,631.25
	536585	TSI002	TEAMSNAP, INC.	<NONE>	092025	9/18/2025	0000119654	BUSINESS ACCT ANNUAL FEE	AP8490	959.52
Account #: R-6-R81-5110-2112 HRT OF IL SRA - GASOLINE										
9/18/2025	536449	WEX001	SHELL-WEX BANK	58574AUG	107294114	9/6/2025	0000119726	GASOLINE PURCHASES - 08/2025	AP8482	437.62
Account #: R-6-R81-5110-2121 HRT OF IL SRA - OFFICE SUPPLIE										
9/4/2025	535940	KAE001	KAEB SANITARY SUPPLY	P5253566	231251	8/18/2025	0000119474	HAND & BODY SOAPS, HAND SOAPS	AP8420	57.12
9/18/2025	536450	GRE003	RNJS DISTRIBUTION INC	59746SEP25	1838840	9/2/2025	0000119723	MONTHLY BOTTLED WATER SERVICES - 09/2025	AP8482	34.25
Account #: R-6-R81-5110-2201 HRT OF IL SRA - PRINTING										
9/4/2025	536034	PPI001	PREMIER PRINTING OF ILLINO	P5785771	230146011	7/30/2025	0000119494	HISRA BOOKLETS	AP8421	1,861.00
Account #: R-6-R81-5210-2205 HRT OF IL SRA - CONTRACTUAL SE										
9/4/2025	535927	I3 BROAD	I3 BROADBAND	56840SEP25	4474856-1	8/1/2025	0000119470	MONTHLY INTERNET SERVICES - 09/2025	AP8420	227.00
9/18/2025	536386	HARR001	HARRIS PEST CONTROL	P2595761AUG25	135263	8/14/2025	0000119693	B/A - MONTHLY PEST MAINTENANCE SERVICES - 08/2025	AP8481	50.00
	536452	TRIP002	TRIPLE JS JANITORIAL	P2454186AUG25	978465	9/3/2025	0000119733	B/A - JANITORIAL SERVICES - 08/2025	AP8482	1,100.00
	536560	GFL001	GFL ENVIRONMENTAL SERVI	170AUG25	P40000339799	8/20/2025	0000119685	B/A-WASTE REMOVAL/RECYCLING SVCS 08/2025	AP8487	152.96
9/25/2025	536589	003169	INTERFACE SECURITY SYSTE	62AUG25	20942754	8/1/2025	0000119798	B/A - ALARM SVC 08/2025	AP8502	61.95
Account #: R-6-R81-5210-3100 HRT OF IL SRA - NATURAL GAS										

Payables Distributions to General Ledger

Date	Vchr #	Vendor #/Name	PO #	Invoice #/Date	Check #	Reference	Jrnl #	Amount
9/11/2025	536102	001527 AMEREN ILLINOIS	241007-525	65019-07/25 8/5/2025	0000119555	GAS 2203065019 ACTUAL READ 07/01/25-08/01/25	AP8448	71.81
Account #: R-6-R81-5210-3101 HRT OF IL SRA - ELECTRICITY								
9/18/2025	536335	ILLPOWER ILLINOIS POWER MARKETING	241007-485	030000598221 8/28/2025	0000119700	ELECTRIC 400001714822 07/20/25- 08/17/25	AP8478	1,551.43
Account #: R-6-R81-5210-3102 HRT OF IL SRA - TELEPHONE								
9/18/2025	536336	009225 VERIZON WIRELESS-LEHIGH	239652-001	6122205102 8/28/2025	0000119735	CELL PHONES & MODEMS 08/2025	AP8479	277.87
	536337	009225 VERIZON WIRELESS-LEHIGH	239652-002	6122205103 8/28/2025	0000119735	HISRA IPADS 08/2025	AP8479	200.20
	536338	009225 VERIZON WIRELESS-LEHIGH	239652-003	6122205104 8/28/2025	0000119735	HISRA IPADS 08/2025	AP8479	235.08
Account #: R-6-R81-5210-3103 HRT OF IL SRA - WATER								
9/11/2025	536216	003003 ILLINOIS AMERICAN WATER	241007-527	30705-07/25 9/2/2025	0000119591	WATER 1025- 210041530705 ACTUAL READ 07/04/25-08/05	AP8453	242.02
	536230	003003 ILLINOIS AMERICAN WATER	241007-541	73189-08/25 9/5/2025	0000119591	WATER 1025- 210045273189 FIRE SVC 08/08/25-09/08/25	AP8453	79.48
Account #: R-6-R81-5510-6101 HRT OF IL SRA - EQUIPMENT								
9/18/2025	536491	ULI001 ULINE	P5525348	196944197 8/21/2025	0000119734	MOBILE CABINETS	AP8482	1,256.70
Account #: R-6-R81-5510-6102 HRT OF IL SRA - EQUIPMENT REPA								
9/4/2025	535980	004035 MENARDS- PEORIA	P5861826	54795 8/20/2025	0000119481	CEILING TILES	AP8420	179.70
	535959	004035 MENARDS- PEORIA	P5538366	54733 8/19/2025	0000119481	CEILING TILES	AP8420	119.80
	535956	004035 MENARDS- PEORIA	P5488581	54815 8/20/2025	0000119481	EGG CRATE LIGHT COVER, CEILING TILES	AP8420	134.79
	535929	004035 MENARDS- PEORIA	P5132754	54716 8/19/2025	0000119481	FILL VALVE, FLAPPER KIT	AP8420	30.96
	535943	003746 LOWE'S HOME CENTERS INC	P5333313	998131 8/14/2025	0000119477	SCREWS, ANGLE PUNCH, CROSS TEES, BEAMS, WIRES, WAL	AP8420	116.46
9/11/2025	536258	005867 PIPCO COMPANIES LTD	P5657342	77467 8/26/2025	0000119619	10 YEAR SPRINKLER HEAD TESTING	AP8454	1,751.13
Account #: R-6-R82-5110-2101 FOCUS-PROGRAM SUPPLY								
9/11/2025	536315	005784 PETTY CASH	<NONE>	092025 9/11/2025	0000119541	REPLENISH PETTY CASH - HISRA	AP8458	350.57
Account #: R-6-R82-5210-2205 FOCUS-CONTRACT SERVICE								
9/11/2025	536321	THECK001 THE COOKERY	<NONE>	8165 9/11/2025	0000119547	FOCUS COOKING CLASS 9/3/25	AP8458	650.00
Section Total Expense :								18,451.56

Payables Distributions to General Ledger

Date	Vchr #	Vendor #/Name	PO #	Invoice #/Date	Check #	Reference	Jrnl #	Amount
							Report Total :	18,451.56

-- End of Report --

Heart of Illinois Special Recreation Association
Comparative Income Statement
Month Ending September 30, 2025

	<u>2024 Actuals</u>	<u>2024 Budget</u>	<u>% of Budget</u>	<u>2025 Actuals</u>	<u>2025 Budget</u>	<u>% of Budget</u>
Administration Revenues:						
Peoria Taxes	\$418,996.78	\$455,000.00	92.09%	\$404,322.46	\$485,500.00	83.28%
Morton Reimbursement	\$71,924.00	\$143,848.00	50.00%	\$157,000.00	\$157,000.00	100.00%
Chillicothe Reimbursement	\$0.00	\$68,000.00	0.00%	\$0.00	\$71,000.00	0.00%
Washington Taxes	\$0.00	\$80,460.00	0.00%	\$86,000.00	\$81,711.00	105.25%
Cash Over/Short	\$0.00	\$0.00	-	(\$1.40)	\$0.00	-
VSI AR Over/Short	(\$3,732.94)	\$0.00	-	(\$1,228.90)	\$0.00	-
Class Fees	\$51,870.10	\$190,912.00	27.17%	\$62,604.10	\$60,000.00	104.34%
Inclusion Fees			-			-
Vending			-			-
Donations	\$2,724.61	\$10,000.00	27.25%	\$19,079.56	\$10,000.00	190.80%
Memorial Donations	\$0.00			\$839.00		
Interest Income	\$7,363.70	\$3,000.00	245.46%	\$3,838.97	\$15,000.00	25.59%
Reimbursement	\$2,326.21	\$1,500.00	155.08%	\$10,611.84	\$0.00	-
Grants	<u>\$5,000.00</u>	<u>\$125,000.00</u>	4.00%	<u>\$0.00</u>	<u>\$10,000.00</u>	0.00%
Total Revenues:	\$556,472.46	\$1,077,720.00	51.63%	\$743,065.63	\$890,211.00	83.47%
Administration Expenditures:						
Full Time Payroll	\$204,461.36	\$235,093.00	86.97%	\$172,501.64	\$245,609.00	70.23%
Part Time Payroll	\$116,078.38	\$201,690.00	57.55%	\$97,661.66	\$120,586.00	80.99%
Longevity	\$0.00	\$725.00	0.00%	\$0.00	\$725.00	0.00%
Wellness	\$0.00	\$900.00	0.00%	\$0.00	\$900.00	0.00%
Program Supplies	\$30,315.38	\$75,500.00	40.15%	\$72,861.57	\$42,220.00	172.58%
Postage	\$684.70	\$1,500.00	45.65%	\$2,009.91	\$2,500.00	80.40%
Gasoline	\$4,442.12	\$9,500.00	46.76%	\$4,274.50	\$9,500.00	44.99%
Office Supplies	\$10,685.61	\$8,000.00	133.57%	\$9,036.25	\$12,000.00	75.30%
Printing	\$6,149.91	\$7,500.00	82.00%	\$5,422.02	\$8,500.00	63.79%
Special Olympi						
Administrative Expense	\$60,601.76	\$91,058.00	66.55%	\$53,313.03	\$84,910.00	62.79%
Payroll Maintenance	\$10,189.96	\$9,000.00	113.22%	\$5,782.14	\$17,000.00	34.01%
Health & Dental	\$47,301.54	\$77,663.00	60.91%	\$55,859.88	\$63,417.00	88.08%
Contractual Services	\$26,808.91	\$32,989.00	81.27%	\$27,621.64	\$35,000.00	78.92%
Training & Conferences	\$10,446.21	\$10,250.00	101.91%	\$11,486.51	\$16,000.00	71.79%
Natural Gas	\$2,055.70	\$4,000.00	51.39%	\$2,522.11	\$5,857.00	43.06%
Electricity	\$3,917.05	\$7,200.00	54.40%	\$7,508.38	\$7,206.00	104.20%
Telephone	\$6,413.56	\$9,000.00	71.26%	\$5,720.52	\$12,500.00	45.76%
Water	\$1,864.47	\$3,840.00	48.55%	\$2,682.23	\$4,000.00	67.06%
Sewer	\$215.36	\$426.00	50.55%	\$171.51	\$630.00	27.22%
Insurance	\$6,017.94	\$12,554.00	47.94%	\$7,419.54	\$12,636.00	58.72%
Advertising	\$239.13	\$1,000.00	23.91%	\$0.00	\$250.00	0.00%
Attorney Fees	\$9,166.50	\$1,000.00	916.65%	\$0.00	\$5,000.00	0.00%
FICA	\$22,120.05	\$33,414.00	66.20%	\$18,572.66	\$28,014.00	66.30%
IMRF	\$2,265.31	\$2,436.00	92.99%	\$4,929.17	\$3,954.00	124.66%
Refunds	\$466.10	\$2,000.00	23.31%	\$0.00	\$100.00	0.00%
Scholarships	\$4,559.35	\$3,500.00	130.27%	\$4,127.70	\$5,000.00	82.55%
Capital Improvement	\$0.00	\$50,000.00	0.00%	\$30,513.01	\$150,000.00	20.34%
Equipment	\$23,281.43	\$99,900.00	23.30%	\$3,661.13	\$25,000.00	14.64%
Equipment Repair	<u>\$113,869.91</u>	<u>\$10,000.00</u>	1138.70%	<u>\$75,403.74</u>	<u>\$15,000.00</u>	502.69%
Total Expenditures:	\$724,617.70	\$1,001,638.00	72.34%	\$681,062.45	\$934,014.00	72.92%
Focus Program Revenue:						
VSI AR Over/Short	(\$450.00)	\$0.00	-	\$5,642.50	\$0.00	-
Program Fee	\$78,825.75	\$0.00	-	\$82,456.00	\$129,780.00	63.54%
Merchandise	\$1,098.00	\$0.00	-	\$2,000.90	\$1,600.00	125.06%
Non-Tax Merch/Consign	\$660.70	\$0.00	-	\$7.00	\$1,200.00	0.58%
Donations	\$2,560.75	\$0.00	-	\$5,755.40	\$3,500.00	164.44%
Grants	<u>\$47,332.84</u>	<u>\$0.00</u>	-	<u>\$102,376.49</u>	<u>\$181,250.00</u>	56.48%
Total Revenue:	\$130,028.04	\$0.00	-	\$198,238.29	\$317,330.00	62.47%
Focus Program Expenditures:						
Full Time Payroll	\$0.00	\$0.00	-	\$45,792.45	\$64,600.00	70.89%

Part Time Payroll	\$43,317.69	\$0.00 -	\$79,151.18	\$160,182.00	49.41%
Wellness	\$0.00		\$0.00	\$225.00	
Program Supply	\$18,843.14	\$0.00 -	\$26,097.48	\$22,500.00	115.99%
Mileage	\$0.00	\$0.00 -	\$0.00	\$2,500.00	0.00%
Printing	\$0.00		\$558.00	\$0.00	
Administrative Expense	\$5,822.32	\$0.00 -	\$15,573.01	\$31,765.00	49.03%
Health & Dental	\$0.00	\$0.00 -	\$3,373.71	\$3,505.00	96.25%
Contractual Services	\$1,498.21	\$0.00 -	\$3,655.35	\$20,625.00	17.72%
FICA	\$2,806.80	\$0.00 -	\$8,653.45	\$17,196.00	50.32%
IMRF	\$0.00	\$0.00 -	\$779.96	\$3,618.00	21.56%
Promotion	\$0.00	\$0.00 -	\$585.00	\$0.00 -	
Sales Tax	\$71.00	\$0.00 -	\$126.00	\$200.00	63.00%
Scholarships	\$1,080.50	\$0.00 -	\$0.00	\$15,002.00	0.00%
Equipment	<u>\$0.00</u>	<u>\$0.00</u> -	<u>\$2,251.69</u>	<u>\$7,500.00</u>	30.02%
Total Expenditures:	\$73,439.66	\$0.00 -	\$186,597.28	\$349,418.00	53.40%

	2024	2024	% of	2025	2025	% of
	<u>Actuals</u>	<u>Budget</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget</u>	<u>Budget</u>
Camp Free to Be Revenues:						
Camp Fees	\$97,812.40	\$153,000.00	63.93%	\$122,441.36	\$187,016.00	65.47%
Cash Over & Short		\$0.00	-		\$0.00	-
VSI AR Over/Short	(\$1,042.20)	\$0.00	-	(\$197.00)	\$0.00	-
Merchandise Sales		\$0.00	-		\$0.00	-
Donations	\$4,971.40	\$100.00	4971.40%	\$3,774.91	\$7,500.00	50.33%
Grants	\$0.00	\$20,000.00	0.00%	\$0.00	\$0.00	-
Reimbursement		<u>\$0.00</u>	-		<u>\$0.00</u>	-
Total Revenues:	\$101,741.60	\$173,100.00	58.78%	\$126,019.27	\$194,516.00	64.79%

Camp Free to Be Expenditures:						
Part Time Payroll	\$208,255.82	\$234,554.00	88.79%	\$227,371.12	\$238,300.00	95.41%
Program Supplies	\$19,694.16	\$29,610.00	66.51%	\$10,409.46	\$9,750.00	106.76%
Office Supplies		\$0.00	-		\$0.00	-
Administrative Expense	\$24,416.57	\$29,441.00	82.93%	\$26,165.95	\$27,778.00	94.20%
Contractual Services	\$115.52	\$0.00	-	\$4,960.29		-
FICA	\$15,902.38	\$17,943.00	88.63%	\$17,365.42	\$18,230.00	95.26%
Refunds	\$571.40	\$300.00	190.47%	\$1,925.36	\$500.00	385.07%
Scholarships	<u>\$9,335.48</u>	<u>\$12,000.00</u>	77.80%	<u>\$12,689.00</u>	<u>\$11,000.00</u>	115.35%
Total Expenditures:	\$278,291.33	\$323,848.00	85.93%	\$300,886.60	\$305,558.00	98.47%

Revenues:						
Administration	\$556,472.46	\$1,077,720.00	51.63%	\$743,065.63	\$890,211.00	83.47%
Focus Program	\$130,028.04	\$0.00 -		\$198,238.29	\$317,330.00	62.47%
Camp Free to Be	<u>\$101,741.60</u>	<u>\$173,100.00</u>	58.78%	<u>\$126,019.27</u>	<u>\$194,516.00</u>	64.79%
Total Revenues	\$788,242.10	\$1,250,820.00	63.02%	\$1,067,323.19	\$1,402,057.00	76.13%

Expenditures:						
Administration	\$724,617.70	\$1,001,638.00	72.34%	\$681,062.45	\$934,014.00	72.92%
Focus Program	\$73,439.66	\$0.00	-	\$186,597.28	\$349,418.00	53.40%
Camp Free to Be	<u>\$278,291.33</u>	<u>\$323,848.00</u>	85.93%	<u>\$300,886.60</u>	<u>\$305,558.00</u>	98.47%
Total Expenditures	\$1,076,348.69	\$1,325,486.00	81.20%	\$1,168,546.33	\$1,588,990.00	73.54%

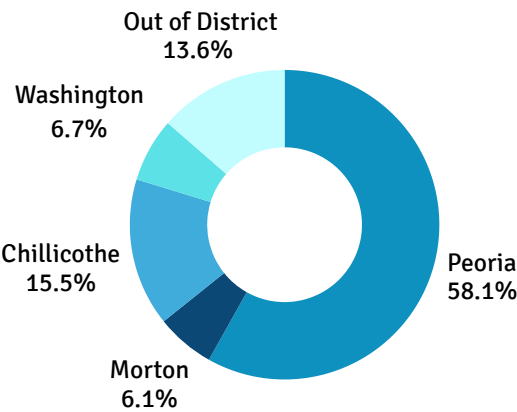
Memorial Reserves in PPD Foundation as of 12/31/2024: \$56,472
Memorial Reserves in PPD as of 12/31/2024: \$7,302
Undesignated Reserves as of 12/31/2024: \$369,115

HISRA SEPTEMBER IMPACT REPORT

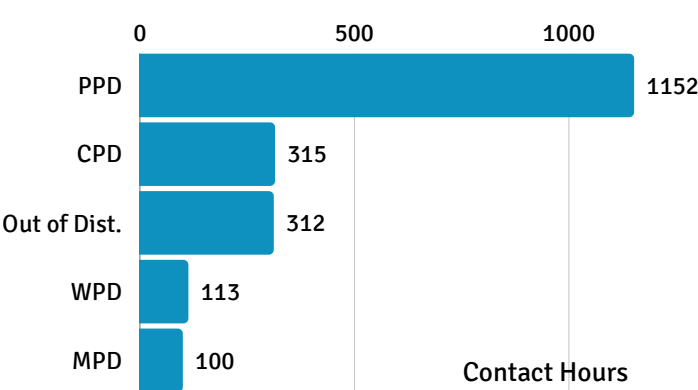
2025



SEPTEMBER REGISTRATIONS



SEPTEMBER CONTACT HOURS



VOLUNTEER HOURS

SEPTEMBER	71
YTD	134



INCLUSION CONTACT HRS

SEPTEMBER	29
YTD	1724



EVENTS ATTENDED

SEPTEMBER	4
YTD	8



375 TOTAL
REGISTRATIONS

1,992 TOTAL
CONTACT HOURS



OUTREACH EVENTS THIS MONTH

	EVENT	EVENT HOURS	TYPE OF EVENT
	ADAPT & CONQUER FAIR	5.5	SERVICE FAIR
	NEW HUMAN SERVICE PROVIDER HOSTING	1	SERVICE FAIR
	WHEELCHAIR BASKETBALL OPEN GYM	6	ATHLETIC EVENT
	SPECIAL OLYMPICS BANQUET	3.5	HISRA EVENT

SPECIAL OLYMPICS MEDAL COUNT



GOLD MEDALS

SEPTEMBER	0
YTD	17



SILVER MEDALS

SEPTEMBER	2
YTD	41



BRONZE MEDALS

SEPTEMBER	1
YTD	13

Year-to-date (YTD) statistics are collected from 7/1/25 - 6/30/26.

HISRA SEPTEMBER IMPACT REPORT

2025



A NIGHT TO REMEMBER AT THE SPECIAL OLYMPICS BANQUET

This year's Special Olympics Banquet was a heartwarming and high-energy celebration of achievement, teamwork, and community. Held for the first time at the Peoria Zoo, the event provided a fun and unique setting for athletes, coaches, families, and volunteers to come together and reflect on a season of success. The evening featured heartfelt recognitions, proud moments, and plenty of smiles as athletes were celebrated for their accomplishments across multiple sports. After dinner and awards, the celebration continued with a glowstick-filled dance party, complete with a live DJ and plenty of laughter on the dance floor — the perfect ending to a night that truly captured the spirit of HISRA: inclusion, joy, and pride in every achievement.

GO DAY HIGHLIGHTS: LEADERSHIP, INCLUSION, AND COMMUNITY

HISRA was proud to take part in GO Day in Peoria — a celebration of community service, collaboration, and inclusion. Our team brought along plenty of activities, fidgets, and smiles, creating engaging and accessible experiences for attendees of all ages and abilities. The event was made even more special when the Greater Peoria Leadership Council recognized two of HISRA's employees — Tren Flora and Caleb Hollis — as emerging leaders, honoring their dedication to community impact and inclusion. In addition, the Council presented HISRA with a \$1,000 donation to support our ongoing efforts in empowering and teaching young emerging leaders. It was a day full of pride, connection, and celebration of the values that drive HISRA every day.

STRIKING SUCCESS: THE LEAGUE ROLLS ON!

HISRA's Strikers Bowling League rolled into a new season this September — and not even the sudden news of Landmark Lanes closing could stop the fun!

Thanks to the quick action of Aaron Barrington and the hard work of HISRA staff, a new venue and similar time were secured so the league could continue without missing a beat, and we could “keep the ball rolling”. Great job, Mr. B!

Participants and families were kept informed every step of the way, ensuring a smooth transition and plenty of strikes ahead. Administrative staff communicated time and location changes to families and caregivers promptly.

There's truly nowhere our staff and participants would rather be on a Wednesday afternoon than cheering each other on, lane after lane, as part of this beloved HISRA program.



Heart of Illinois SRA Fund Summary

2026 Budget

Fund Description

The Heart of Illinois SRA is a cooperative extension of the Chillicothe, Morton, Peoria, and Washington Park Districts. A broad range of programs and services provide appropriate, adapted and accessible recreation opportunities for individuals with disabilities and special needs. The Heart of Illinois SRA also provides inclusion services for its member districts.

Fund Changes

Please refer to the Fund overview for proposed changes.

Personnel Requirements:

	<i>2024</i>	<i>2025</i>	<i>2026</i>		
<i>Full Time</i>	4	5	5		
<i>Part Time</i>	9.75	11.37	14.65		

<i>Revenues</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>	<i>% Change</i>
Administration	\$835,709.90	\$890,211	\$898,411	\$969,903	8%
Camp Free To Be	\$105,372.40	\$194,516	\$129,308	\$177,697	37%
FOCUS	\$271,430.20	\$317,330	\$308,646	\$331,280	7%
Total Revenues	\$1,212,512.50	\$1,402,057	\$1,336,365	\$1,478,880	11%
<i>Expenditures</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>	<i>% Change</i>
Administration	\$850,707.93	\$934,014	\$1,029,209	\$883,744	-14%
Camp Free To Be	\$279,930.30	\$305,558	\$300,979	\$325,851	8%
FOCUS	\$256,184.77	\$349,418	\$261,395	\$340,401	30%
Total Expenditures	\$1,386,823.00	\$1,588,990	\$1,591,583	\$1,549,996	-3%
Revenues Exceeding Expenditures	(\$174,310.50)	(\$186,933)	(\$255,218)	(\$71,116)	

Accounts Summary

2026 Budget

Program
Administration

Department
Heart of Illinois SRA

Fund
Heart of Illinois SRA

Revenue

<i>Description</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>
HRT OF IL SRA - PEORIA TAXES	\$455,628.16	\$485,500.00	\$486,000.00	\$515,000.00
HRT OF IL SRA - MORTON REIMB	\$143,848.00	\$157,000.00	\$157,000.00	\$170,946.00
HRT OF IL SRA - CHILLICOTHE R	\$67,665.41	\$71,000.00	\$71,000.00	\$71,957.00
HRT OF IL SRA - WASHINGTON REI	\$80,460.00	\$81,711.00	\$81,711.00	\$88,000.00
HRT OF IL SRA - CASH OVER & SH	\$107.00	\$0.00	\$0.00	\$0.00
HRT OF IL SRA - CLASS FEES	\$54,525.10	\$60,000.00	\$65,000.00	\$75,000.00
HRT OF IL SRA - DONATIONS	\$8,577.36	\$10,000.00	\$20,000.00	\$35,000.00
HRT OF IL SRA - INTEREST INCOM	\$16,151.59	\$15,000.00	\$7,000.00	\$7,000.00
HRT OF IL SRA - REIMBURSEMENTS	\$3,747.28	\$0.00	\$10,700.00	\$7,000.00
HRT OF IL SRA - GRANTS	\$5,000.00	\$10,000.00	\$0.00	\$0.00
<i>Revenue Totals</i>	\$835,709.90	\$890,211.00	\$898,411.00	\$969,903.00

Accounts Summary 2026 Budget

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Administration

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Heart of Illinois SRA

Fund
Heart of Illinois SRA

Expenditure

<i>Description</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>
HRT OF IL SRA - FT PAYROLL	\$226,689.82	\$245,609.00	\$256,000.00	\$267,078.00
HRT OF IL SRA - PT PAYROLL	\$124,525.92	\$120,586.00	\$115,000.00	\$90,000.00
HRT OF IL SRA - LONGEVITY	\$725.00	\$725.00	\$725.00	\$725.00
HRT OF IL SRA - WELLNESS	\$675.00	\$900.00	\$900.00	\$900.00
HRT OF IL SRA - PROGRAM SUPPLI	\$60,749.66	\$42,220.00	\$70,000.00	\$60,000.00
HRT OF IL SRA - POSTAGE	\$1,056.86	\$2,500.00	\$2,500.00	\$2,500.00
HRT OF IL SRA - GASOLINE	\$2,123.38	\$9,500.00	\$7,600.00	\$8,500.00
HRT OF IL SRA - OFFICE SUPPLIE	\$10,923.89	\$12,000.00	\$12,000.00	\$12,000.00
HRT OF IL SRA - PRINTING	\$7,128.87	\$8,500.00	\$7,000.00	\$8,500.00
HRT OF IL SRA - SPECIAL OLYMPI	\$120.00	\$0.00	\$0.00	\$0.00
HRT OF IL SRA - ADMIN EXPENSE	\$66,872.56	\$84,910.00	\$93,564.00	\$80,340.00
HRT OF IL SRA - PAYROLL MAINT	\$11,851.23	\$17,000.00	\$13,000.00	\$16,000.00
HRT OF IL SRA - HEALTH & DENTA	\$59,794.38	\$63,417.00	\$77,596.00	\$110,399.00
HRT OF IL SRA - CONTRACTUAL SE	\$41,602.39	\$35,000.00	\$30,555.00	\$32,000.00
HRT OF IL SRA - TRAINING & CON	\$11,435.61	\$16,000.00	\$15,000.00	\$15,000.00
HRT OF IL SRA - NATURAL GAS	\$3,384.42	\$5,857.00	\$4,200.00	\$4,500.00
HRT OF IL SRA - ELECTRICITY	\$9,893.91	\$7,206.00	\$10,286.00	\$11,000.00
HRT OF IL SRA - TELEPHONE	\$9,185.65	\$12,500.00	\$9,600.00	\$12,043.00
HRT OF IL SRA - WATER	\$2,885.62	\$4,000.00	\$4,040.00	\$5,000.00
HRT OF IL SRA - SEWER	\$580.82	\$630.00	\$500.00	\$630.00
HRT OF IL SRA - INSURANCE	\$12,035.88	\$12,636.00	\$14,839.00	\$17,064.00
HRT OF IL SRA - ADVERTISING	\$685.13	\$250.00	\$250.00	\$250.00
HRT OF IL SRA - ATTORNEY FEES	\$9,166.50	\$5,000.00	\$500.00	\$500.00
HRT OF IL SRA - FICA	\$26,975.10	\$28,014.00	\$28,382.00	\$27,316.00
HRT OF IL SRA - IMRF	\$2,559.16	\$3,954.00	\$4,122.00	\$4,299.00
HRT OF IL SRA - REFUNDS	\$466.10	\$100.00	\$150.00	\$200.00
HRT OF IL SRA - SCHOLARSHIPS	\$5,953.85	\$5,000.00	\$5,900.00	\$7,000.00
HRT OF IL SRA - CAPITAL IMPROV	\$105,108.00	\$150,000.00	\$150,000.00	\$50,000.00
HRT OF IL SRA - EQUIPMENT	\$25,798.78	\$25,000.00	\$15,000.00	\$20,000.00
HRT OF IL SRA - EQUIPMENT REPA	\$9,754.44	\$15,000.00	\$80,000.00	\$20,000.00
Expenditure Totals	\$850,707.93	\$934,014.00	\$1,029,209.00	\$883,744.00

Accounts Summary

2026 Budget

Program
FOCUS

Department
Heart of Illinois SRA

Fund
Heart of Illinois SRA

Revenue

<i>Description</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>
FOCUS-PROGRAM FEES	\$106,647.67	\$129,780.00	\$116,702.00	\$129,780.00
FOCUS-MERCHANDISE	\$3,416.15	\$1,600.00	\$3,579.00	\$4,000.00
FOCUS-NON-TAX MERCH/CONSIGN	\$772.20	\$1,200.00	\$1,000.00	\$1,000.00
FOCUS-DONATIONS	\$3,060.50	\$3,500.00	\$6,200.00	\$6,500.00
FOCUS-GRANTS	\$157,533.68	\$181,250.00	\$181,165.00	\$190,000.00
<i>Revenue Totals</i>	\$271,430.20	\$317,330.00	\$308,646.00	\$331,280.00

Accounts Summary

2026 Budget

Program
FOCUS

Department
Heart of Illinois SRA

Fund
Heart of Illinois SRA

Expenditure

<i>Description</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>
FOCUS-FT PAYROLL	\$57,120.07	\$64,600.00	\$55,140.00	\$84,215.00
FOCUS-PT PAYROLL	\$96,284.55	\$160,182.00	\$108,284.00	\$125,722.00
FOCUS-WELLNESS	\$0.00	\$225.00	\$300.00	\$300.00
FOCUS-PROGRAM SUPPLY	\$35,435.57	\$22,500.00	\$25,000.00	\$25,000.00
FOCUS-MILEAGE	\$4,000.00	\$2,500.00	\$4,480.00	\$6,700.00
FOCUS-PRINTING	\$0.00	\$0.00	\$0.00	\$0.00
FOCUS-ADMIN EXPENSE	\$22,712.06	\$31,765.00	\$23,763.00	\$30,946.00
FOCUS-HEALTH & DENTAL	\$3,275.16	\$3,505.00	\$6,225.00	\$16,047.00
FOCUS-CONTRACT SERVICE	\$10,759.42	\$20,625.00	\$10,800.00	\$12,000.00
FOCUS-FICA	\$11,735.45	\$17,196.00	\$12,502.00	\$16,060.00
FOCUS-IMRF	\$405.29	\$3,618.00	\$1,500.00	\$6,109.00
FOCUS-PROMOTIONS	\$0.00	\$0.00	\$0.00	\$0.00
FOCUS-SALES TAX	\$314.00	\$200.00	\$0.00	\$500.00
FOCUS-SCHOLARSHIPS	\$6,334.25	\$15,002.00	\$6,401.00	\$12,802.00
FOCUS-EQUIPMENT	\$7,808.95	\$7,500.00	\$7,000.00	\$4,000.00
<i>Expenditure Totals</i>	\$256,184.77	\$349,418.00	\$261,395.00	\$340,401.00

Accounts Summary

2026 Budget

Program
Camp Free To Be

Department
Heart of Illinois SRA

Fund
Heart of Illinois SRA

Revenue

<i>Description</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>
CAMP FTB - CASH OVER & SHORT	(\$17.60)	\$0.00	\$0.00	\$0.00
CAMP FTB - CAMP FEES	\$97,812.40	\$187,016.00	\$125,308.00	\$147,697.00
CAMP FTB - MERCHANDISE SALES	\$0.00	\$0.00	\$0.00	\$0.00
CAMP FTB - DONATIONS	\$7,577.60	\$7,500.00	\$4,000.00	\$5,000.00
CAMP FTB - GRANTS	\$0.00	\$0.00	\$0.00	\$25,000.00
Revenue Totals	\$105,372.40	\$194,516.00	\$129,308.00	\$177,697.00

Accounts Summary

2026 Budget

Program
Camp Free To Be

Department
Heart of Illinois SRA

Fund
Heart of Illinois SRA

Expenditure

<i>Description</i>	<i>2024 Actual</i>	<i>2025 Budget</i>	<i>2025 Revised</i>	<i>2026 Proposed</i>
CAMP FTB - PT PAYROLL	\$209,566.07	\$238,300.00	\$232,000.00	\$248,770.00
CAMP FTB - PROGRAM SUPPLIES	\$19,710.49	\$9,750.00	\$10,409.00	\$14,200.00
CAMP FTB - ADMIN EXPENSE	\$24,599.53	\$27,778.00	\$26,208.00	\$28,350.00
CAMP FTB - CONTRACT SERVICES	\$115.52	\$0.00	\$0.00	\$0.00
CAMP FTB - FICA	\$16,031.81	\$18,230.00	\$17,748.00	\$19,031.00
CAMP FTB - REFUNDS	\$571.40	\$500.00	\$1,925.00	\$1,500.00
CAMP FTB - SCHOLARSHIPS	\$9,335.48	\$11,000.00	\$12,689.00	\$14,000.00
<i>Expenditure Totals</i>	\$279,930.30	\$305,558.00	\$300,979.00	\$325,851.00